



Correctional Service Canada Service correctionnel Canada

Commissioner
Ottawa, Canada
K1A 0P9

Commissaire

APR 11 2014

Your file Votre référence

Our file Notre référence

Jean-Denis Fréchette
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
K1A 0A9

Dear Mr. Fréchette:

Thank you for your letter of March 26, 2014, in which you requested information pertaining to the salary dollars paid by the Correctional Service of Canada (CSC) for the last five fiscal years to call in replacements for correctional officers (CX) who have called in sick.

With the implementation of its Scheduling & Deployment System in 2009, CSC is able to estimate the costs to call in replacements for correctional officers who have called in sick as follows for the last 5 years:

2009-10:	\$3,022,422 *
2010-11:	\$6,670,672
2011-12:	\$7,218,724
2012-13:	\$6,404,005
2013-14:	\$6,523,065

Please note that these amounts are estimations based on the average rates of pay for the CX group for the years in question and based on the appropriate identification of call-in replacements for vacancies resulting of sick leave with pay usage within the System. Also, the amount for 2009-10 only accounts for 6 months of data as the Scheduling & Deployment System was implemented mid-year.

I trust that this information responds to your question.

Anne Kelly, A/Commissioner CSC

cc.: Yves Giroux, Acting Assistant Secretary to the Cabinet, Liaison Secretariat for Macroeconomic Policy, Privy Council Office

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