



National Defence

Deputy Minister
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Ottawa, Ontario
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Défense nationale

Sous-ministre
Quartier général de la Défense nationale
Ottawa, (Ontario)
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NOV 05 2018

Mr. Yves Giroux
Parliamentary Budget Officer
Office of the Parliamentary Officer
50 O'Connor Street, 10th Floor
Ottawa, ON K1A 0A9

Dear Mr. Giroux:

I am writing in response to Mr. Frechette's 23 August 2018 information request (IR0385) regarding data to be used as part of your new mandate to provide independent costing analysis of electoral commitments during federal elections.

We have worked closely with your staff to confirm your data requirements. Together, they have determined that the datasets outlined below would best suit your needs.

- Datasets of all National Defence expenditures for Fiscal Years 2010/11, 2015/16, 2016/17 and 2017/18 broken down by General Ledger code and by Cost Centre.

I understand that your staff agreed to receive the 2016/17 dataset first, in order to validate that it meets their research requirements. National Defence officials will liaise with your staff to arrange the delivery (the data must be provided on an external drive due to its volume). We will provide the Chart of Financial Codes and the Mapping of Cost Centres along with the data sets. Please find enclosed for your reference the signed Reply Form.

National Defence officials remain available to meet with your staff as they test and implement their defence costing model, and to discuss any additional information you may need, including data on personnel and the structure of the Canadian Armed Forces.

I look forward to our continued collaboration.

Sincerely,


Jody Thomas

Enclosure: 1

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