



June 6, 2012

Mr. Michael Horgan  
Deputy Minister  
Department of Finance Canada  
140 O'Connor Street  
Ottawa, Ontario K1A 0G5

**Re: PBO Information Request IR0076 – B**

Dear Mr. Horgan:

I am writing to request information pertaining to the 'Snapshot Employment Numbers of the Federal Public Service (as of March 31 each year) and available here: <http://publiservice.tbs-sct.gc.ca/res/stats/snet-ade-eng.asp>.


Your office has already provided a time series of employment numbers from 1989-90 to 2011-12. I seek a forward projection for the employment numbers for the next five fiscal years as well as an understanding of how the upcoming cuts to employment, reported to be 19,200, correspond to this projection.

In addition to numbers around employment, I also seek figures for the associated expenditures for Personnel, both historically from 1989-90 through to 2011-12 as well as forward looking for the upcoming five fiscal years. In particular, I am requesting forecast baselines around Personnel expenditures as well as an understanding of how total Personnel savings correspond to this projection.

Please provide this information in an electronic format.

My office will use this information for its research to track past trends in the federal personnel expenditures. Please let us know if any part of this request requires clarification.

Yours truly,

  
for. Kevin Page  
Parliamentary Budget Officer

**c.c.:** Ms. Michelle d'Auray, Secretary, Treasury Board of Canada  
Rick Stewart, Assistant Secretary to the Cabinet, Privy Council Office, Liaison Secretariat for  
Macroeconomic Policy

## PBO Information Request

<b>1) Request Number:</b>	IR0076 - B
<b>2) PBO Contact Name:</b>	Jessica Strauss (613-943-6730 or jessica.strauss@parl.gc.ca)
<b>3) Type of Request:</b>	One time: <ol style="list-style-type: none"><li>1. Projected FTE values reported annually for the next five fiscal years</li><li>2. Historical Personnel expenses, reported annually from 1989-90 to 2011-12</li><li>3. Projected Personnel expenses, reported annually for the next five fiscal years</li></ol>
<b>4) PBO Objective:</b>	To review trends and projections in FTEs and associated expenditures across the Federal Public Sector.
<b>5) Relation to Mandate:</b>	To provide independent analysis to the Senate and House of Commons on the state of the Nation's finances.
<b>6) Information and Data Requested:</b>	Formatting information: Windows operating system for use with Microsoft Excel software – electronic format.
<b>7) Priority:</b>	Normal
<b>8) Date Request Sent:</b>	June 6, 2012
<b>9) Response Requested By:</b>	June 16, 2012