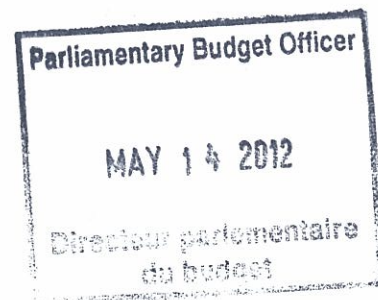




MAY 10 2012

Mr. Kevin Page
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
K1A 0A9



Dear Mr. Page:

I am writing in response to your request for further details regarding how the spending reductions outlined in Chapter 5 (Table 5.1) of Budget 2012 will affect planned personnel spending in the Government of Canada. Table 1 below identifies savings that arise from reductions to personnel, which includes associated statutory contributions to employee benefit plans. These amounts are based on information received from participating organizations during the review process.

As your letter notes, Mr. Horgan has responded to the other aspects of the request regarding the five-year ongoing impact of planned reductions in departmental spending, announced in Budget 2012, on discrete categories of Direct Program Spending.

Table 1: Details of Planned Reductions in Departmental Spending related to Personnel (\$M)

	2012-13	2013-14	2014-15	2015-16	2016-17	5 Year Total
Profile of fiscal savings consistent with Table 5.1*	-1,472	-3,061	-5,142	-5,175	-5,219	-20,069
Of which:						
Personnel	-278	-715	-1,456	-1,466	-1,475	-5,390
Contributions to employee benefit plans	-58	-150	-290	-292	-294	-1,084
Total Personnel Savings	-336	-865	-1,746	-1,758	-1,769	-6,474

* Source: Table 5.1 Budget 2012, page 213.

Yours sincerely,

Michelle d'Auray

c.c.: Mr. Michael Horgan, Deputy Minister of Finance
Mr. Rick Stewart, Assistant Secretary to the Cabinet, Liaison Secretariat for
Macroeconomic Policy