



Treasury Board of Canada
Secretariat

Secrétariat du Conseil du Trésor
du Canada

Secretary of the Treasury Board

Secrétaire du Conseil du Trésor

Ottawa, Canada
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Parliamentary Budget Officer

AUG 23 2011

Directeur parlementaire
du budget

AUG 18 2011

Mr. Kevin Page
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
K1A 0A9

Dear Mr. ^{Kevin}Page:

Thank you for your letter, dated August 10, 2011, regarding Treasury Board Central Vote 25 – Operating Budget Carry Forward - IR0052.

As you note, there is a difference of \$13,109,842 between what was initially displayed in Supplementary Estimates “B” 2008-09 as approved for allocation from this Vote, and what was actually allocated in 2008-09.

Treasury Board authority was obtained to allocate \$1,099,683,843. Actual allocations totalled \$1,086,575,001. The difference is attributable to three organizations that did not require Treasury Board Vote 25 funding, specifically:

The Senate	\$ 2,798,445
House of Commons	\$10,286,489
Senate Ethics Officer	<u>\$ 24,908</u>
	\$13,109,842

I trust this response satisfies your information request.

Yours sincerely,

Michelle d'Auray