



Treasury Board of Canada
Secretariat

Secrétariat du Conseil du Trésor
du Canada

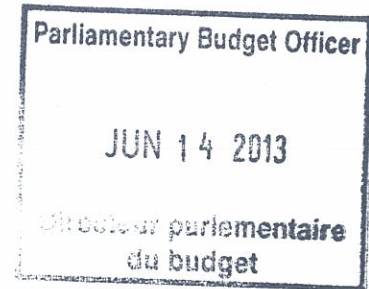
Secretary of the Treasury Board

Secrétaire du Conseil du Trésor

Ottawa, Canada
K1A 0R5

JUN 12 2013

Ms. Sonia L'Heureux
Interim Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
K1A 0R9



Dear Ms. L'Heureux:

Thank you for your letter, dated June 5, 2013, regarding Information Request IR0123:
Cost of implementing a new estimates reporting and control model.

The information you requested relates to the Treasury Board Secretariat's estimate of the costs to implement a new parliamentary appropriation structure based on strategic outcome. This report was provided to the Parliamentary Standing Committee on Government Operations and Estimates by the President of the Treasury Board on April 16, 2013.

In response to your request, you will find enclosed a number of documents:

- 1) The cover letter, cost estimate, and implementation plan provided to the Chair of the Standing Committee; and
- 2) The questionnaire, assumptions and mock-ups of Estimates documents sent to federal organizations to gather information on implementation issues and costs.

As mentioned in the response to the Standing Committee, the total cost estimate of \$45 million over 5 years is based on responses from departments and an extrapolation to like organizations.

Please feel free to contact my officials if any further clarification is needed.

Yours sincerely,

Yaprak Baltacıoğlu

Enclosures

Canada