



Department of Finance
Canada

Ministère des Finances
Canada

Deputy Minister

Sous-ministre

Ottawa, Canada
K1A 0G5

SEP 26 2018



2018FIN476205

Mr. Yves Giroux,
Parliamentary Budget Officer
50 O'Connor Street, 10th Floor
Ottawa, ON

Dear Mr. Giroux:

This is in response to the correspondence from your Office to the Minister of Finance dated August 1, 2018, requesting the methodologies, assumptions, and databases used to determine the estimate for the Budget 2018 measure entitled "Irregular Migration: Managing the Border" (information request: IR0377). We note that you have made similar requests to Immigration, Refugees and Citizenship Canada (IRCC), Public Safety Canada and Justice Canada recently, who have provided responses to your Office.

Please find enclosed information on the funding announced in Budget 2018, including the funding allocated by department and its intended purpose. In addition, a breakdown of projected IRCC costs for 2018-19 is attached. In compiling these amounts, Finance Canada has relied on program information provided by IRCC and partners, as Finance Canada did not develop a separate costing methodology or volume assumptions. Your Reply Form is also enclosed.

As these matters fall within the responsibility of the Minister of Immigration, Refugees and Citizenship, I have taken the liberty of forwarding your correspondence to Marta Morgan, the Deputy Minister of Immigration, Refugees and Citizenship, who is best placed to provide information on the expected cost of measures related to immigration.

Yours sincerely,

Paul Rochon

c.c. The Honourable Bill Morneau, P.C., M.P.
Minister of Finance

The Honourable Ahmed Hussen, P.C., M.P.
Minister of Immigration, Refugees and Citizenship

Marta Morgan
Deputy Minister of Immigration, Refugees and Citizenship