



Treasury Board of Canada
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Secrétariat du Conseil du Trésor
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Secretary of the Treasury Board

Secrétaire du Conseil du Trésor

Ottawa, Canada
K1A 0R5

APR 04 2014

**Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
K1A 0R9**

Dear Mr. ^{J.D.}Fréchette:

Thank you for your letter, dated March 12, 2014, regarding Information Request IR0140. This request sought information on all data and assumptions used to support the estimate of \$7.4 billion, presented in Budget 2014, of savings accruing from changes to the management of the Public Service Health Care Plan (PSHCP).

Enclosed you will find a list of assumptions (see Annex 1) as well as a six-year projection of PSHCP costs under the status quo and a six-year projection of PSHCP costs as presented in Budget 2014 (see Annex 2) to assist your office in preparing the report. Given the complex nature of this data, we expect to have the opportunity to review and comment on a draft of the report prior to its release.

As the content of these annexes is confidential, they should not be disclosed publicly.

Yours sincerely,

Yaprak Baltacıoğlu

Enclosures

Canada