

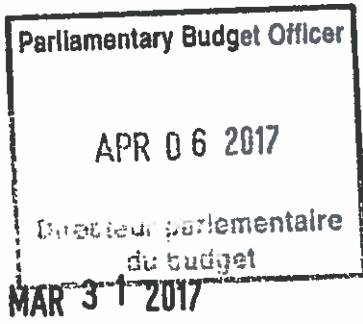


Department of Finance  
Canada

Ministère des Finances  
Canada

Assistant Deputy Minister

Sous-ministre adjoint



Mr. Jean-Denis Fréchette  
Parliamentary Budget Officer  
Office of the Parliamentary Budget Officer  
50 O'Connor Street, 10<sup>th</sup> Floor  
Ottawa, ON  
K1A 0A9

Dear Mr. Fréchette:

**Re: Information Request IR0283**

Please see attached, in response to your request dated March 24, 2017, additional details regarding Budget 2017.

As the attached indicates, we are able to comprehensively provide all of the information sought in parts 1, 3, 4, 5, 6, 7 and 9 of your request (in the order presented in your letter). With respect to the data requested in part 2, we are unable to provide the updated lapse forecast in the same format as presented in Budget 2015, as our methodology has changed. In the spirit of transparency, if your officials would like more information on the revised direct program expense forecast model as it related to lapses, I would invite them to contact Brad Recker, Director of the Fiscal Policy Division, who can provide greater detail.

With respect to item 10 of your request, it is at the Treasury Board approval stage that cash allocations to organizations and programs are finalized. Given this, I suggest that you direct your request for information on a revised profile for investments in federal assets from Budget 2016 to the Treasury Board Secretariat, who is best placed to provide you with this information.

In respect to your request regarding the funding of National Defence large-scale capital projects, we will require additional time to answer this request, and will reply as soon as possible.

Yours sincerely,

Nick Leswick

c.c. Brian Pagan, Assistant Secretary, Expenditure Management, Treasury Board Secretariat  
Katharine Rechico, Assistant Secretary to the Cabinet, Privy Council Office



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APR 03 2017

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Parliamentary Budget Officer  
Office of the Parliamentary Budget Officer  
50 O'Connor Street, 10<sup>th</sup> Floor  
Ottawa, ON  
K1A 0A9

Dear Mr. Fréchette:

**Re: Information Request IR0283**

As a follow up to my letter of March 31, 2017, attached is the data regarding the funding of National Defence large-scale capital projects.

Yours sincerely,

Nick Leswick

c.c. Brian Pagan, Assistant Secretary, Expenditure Management, Treasury Board Secretariat  
Katharine Rechico, Assistant Secretary to the Cabinet, Privy Council Office