



23 September 2014

Mr. Richard Fadden, Deputy Minister
National Defence
101 Colonel By Drive
13th Floor, North Tower
Ottawa, ON
K1A 0K2

Richard.Fadden@forces.gc.ca

Information Request: IR0166

Dear Mr. Fadden:

As you are likely aware, the Parliamentary Budget Officer (PBO) provides independent analysis to the Senate and to the House of Commons about the nation's finances and the economy, the estimates of the government, and the cost of programs, legislation, and policies. In carrying out its mandate, the PBO often requires access to information held by government departments. When such information is needed, the PBO makes a request to the department holding the information.

The PBO is currently undertaking an analysis pursuant to section 79.2(a) of the *Parliament of Canada Act*, which mandates the PBO to "provide independent analysis to the Senate and to the House of Commons about the state of the nation's finances, the estimates of the government and trends in the national economy."

In pursuing this work, the PBO would ask that, pursuant to section 79.3 of the *Parliament of Canada Act*, you provide access to the following information:

Information pertaining to the crewing of Royal Canadian Navy vessels provided by:
Year:

- ship class (Halifax, Iroquois and Protecteur classes only);
- military type (i.e. reserve vs. regular full-time CAF member and non-commissioned member vs. officer);
- rank;
- pay level; and
- service (i.e. navy, army, air force).

Please provide anonymized crew members':

- salaries/wages exclusive of duty allowances;

- separated duty allowances by type (sea, land, aircrew, etc.);
- number of months receiving respective duty allowances; and
- total years of service.

Please provide this information for as many years as available within DND, using the template provided.

We would appreciate that you provide access to this information by 8 October 2014.

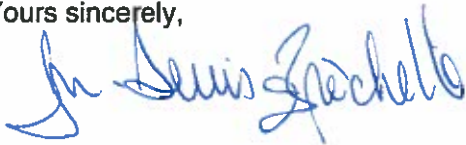
Attached is a reply form. It too should be filled out and returned by 8 October 2014, whether or not you provide access to the requested information. The details contained in the reply form will assist us in preparing the PBO annual report.

Your response letter will be posted on the PBO website and, therefore, it should not be marked "confidential". Could you please attach the requested information separately. If this information is confidential, please clearly mark it as such, either on the electronic spreadsheet or the hard copy version.

Should you or your staff have any questions about this information request, the analyst responsible, Carleigh Malanik can be contacted directly at <mailto:Carleigh.Malanik@parl.gc.ca>, 613-853-8763.

I want to thank you for your assistance in this matter. Providing timely and effective analysis to the Senate and House of Commons is the PBO's primary objective. The degree to which this is possible depends, to a large extent, on free and timely access to quality information held by government departments. In doing so, you are assisting us in better serving the Senate, the House of Commons, and their members.

Yours sincerely,



Jean-Denis Fréchette
Parliamentary Budget Officer

c.c.: Mr. Douglas Nevison, Assistant Secretary to the Cabinet,
Privy Council Office, Liaison Secretariat for Macroeconomic Policy

Attachments: Reply form for IR0166

IR0166 - Ship Expense spreadsheet



Reply Form / Formulaire de réponse

23 September 2014 / 23 septembre 2014

National Defence / Défense nationale

1. Information request No.: / N° de la demande d'information :	IR0166
2. Response required by: / Réponse demandée d'ici le :	8 October 2014 / 8 octobre 2014
3. Contact: / Personne-ressource :	Carleigh Malanik, mailto:Carleigh.Malanik@parl.gc.ca , 613-853-8763
4. Information requested: /	<p>Information pertaining to the crewing of Royal Canadian Navy vessels provided by: year;</p> <ul style="list-style-type: none"> • ship class (Halifax, Iroquois and Protecteur classes only); • military type (i.e. reserve vs. regular full-time CAF member and non-commissioned member vs. officer); • rank; • pay level; and • service (i.e. navy, army, air force). <p>Please provide anonymized crew members':</p> <ul style="list-style-type: none"> • salaries/wages exclusive of duty allowances; • separated duty allowances by type (sea, land, aircrew, etc.); • number of months receiving respective duty allowances; and • total years of service. <p>Please provide this information for as many years as available within DND, using the template provided.</p>
Information demandée :	<p>Information concernant l'équipage des navires de la Marine royale du Canada, fournie selon :</p> <ul style="list-style-type: none"> • l'année; • la classe de navire (classes Halifax, Iroquois et Protecteur seulement); • le type militaire (membre de la Réserve ou membre de la Force régulière à temps plein; militaire du rang ou officier); • le grade; • le niveau de solde; • le service (Marine, Armée ou Aviation). <p>Prière de fournir les données anonymisées suivantes sur les membres d'équipage :</p> <ul style="list-style-type: none"> • le solde et les traitements, à l'exception des indemnités de fonctions; • les indemnités de fonctions séparées selon le type (service en mer, mission terrestre, équipage navigant, etc.); • le nombre de mois de prestation de l'indemnité de fonction; • le nombre total d'années de service.

IR0166 - Ship Expenses

Variable Type	Year	Ship Class	Total Operating Expense	Total Operating Expense - Personnel	Total Operating Expense - Other	Personnel Expense - Base Salary Expense	Personnel Expense - Total Allowances	Personnel Expense - Total Allowances	Personnel Expense - Sea Allowances	Personnel Expense - Land Allowances	Personnel Expense - Aircrew Allowances	Personnel Expense - Other Allowances1	Personnel Expense - Other Allowances2	Personnel Expense - Other
	N	C or S	F	F	F	F	F	F	F	F	F	F	F	F
Ship 1	year 1													
Ship 1	year 2													
Ship 1	year 3													
Ship 2	year 1													
Ship 2	year 2													
Ship 2	year 3													
Ship 3	year 1													
Ship 3	year 2													
Ship 3	year 3													
...	...													
...	...													
...	...													

Key:

- S - String/character variable
- C - Categorical values (description included)
- N - Numerical (non-financial)
- F - financial (\$)