



Treasury Board of Canada
Secrétariat

Secrétariat du Conseil du Trésor
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Secretary of the Treasury Board

Secrétaire du Conseil du Trésor

Ottawa, Canada
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Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
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APR 25 2014

Dear Mr. Fréchette:

Thank you for your letter, dated April 10, 2014, regarding Information Request IR0150. This request sought information on all data and assumptions used to support the estimate of \$6.7 billion of savings accruing from changes to the management of the Public Service Health Care Plan (PSHCP), as per the Joint Recommendation reached by the Partners Committee on March 21, 2014 and subsequently approved by the Treasury Board.

Enclosed you will find a list of assumptions (see Annex 1), as well as a six-year projection of PSHCP costs under the status quo and a preliminary six-year projection of PSHCP costs as per the agreement reached by the Partners Committee (see Annex 2), to assist your office in preparing the report. These preliminary estimates will be updated as part of the 2014 Public Accounts process.

Given the complex nature of the PSHCP cost estimates, I believe that your report would benefit from giving TBS the opportunity to review and comment on a draft prior to its release.

Yours sincerely,

for

Yaprak Baltacıoğlu

Enclosures (2)

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