



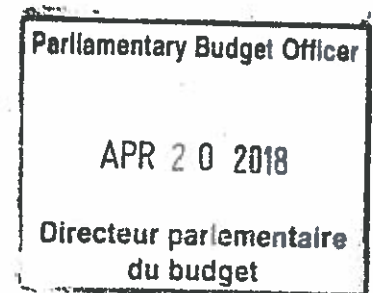
Department of Finance
Canada

Ministère des Finances
Canada

Assistant Deputy Minister

Sous-ministre adjoint

APR 16 2018



Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
Office of the Parliamentary Budget Officer
50 O'Conner Street, 10th Floor
Ottawa, ON K1A 0A9

Dear Mr. Fréchette:

Re: Information Request IR0355

I am responding to your letter of March 2, 2018, addressed to the Honourable Bill Morneau, Minister of Finance, in which you sought updated data on the allocation of legacy infrastructure programs presented in the Fall Economic Statement 2016.

As noted in the Department of Finance response to your request, dated March 10, 2018, we have worked with federal departments responsible for delivering legacy infrastructure programs and have updated the funding profile of these programs as requested. Please find this information attached.

Infrastructure Canada is expected to release a report on the Investing in Canada plan this month, which will include more detail on the allocation of legacy infrastructure programs. Officials from my office and from Infrastructure Canada are available to provide your staff with a briefing on the updated figures.

Yours sincerely,

Richard Botham
Economic Development and Corporate
Finance Branch

- c. Katherine Rechico, Assistant Secretary to the Cabinet, Privy Council Office
David Murchison, Assistant Deputy Minister, Infrastructure Canada

Canada

Update to the allocation of legacy infrastructure programs (pre-2016)

(\$ millions)	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	Total
Existing Infrastructure Programs													
Infrastructure Legacy Programs Social and Green Infrastructure (CMHC, INAC, Health Canada, ESDC, PHAC, Canada Heritage)	4,514	4,653	4,931	5,065	5,399	5,630	5,417	5,516	4,455	4,429	3,989	4,029	58,026
Total - Existing Infrastructure Programs	7,909	8,174	8,345	8,092	8,315	8,482	8,228	8,197	6,990	6,859	6,311	6,261	92,163