



National Defence

Défense nationale

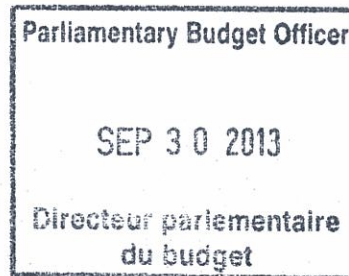
Deputy Minister

Sous-ministre

National Defence Headquarters
Ottawa, Ontario
K1A 0K2

Quartier général de la Défense nationale
Ottawa, (Ontario)
K1A 0K2

SEP 27 2013



Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
Library of Parliament
Ottawa ON K1A 0A9

Dear Mr. Fréchette,

I am writing to you in response to the August 20th, 2013 Request for Information IR0128, regarding cost of implementing a new estimates reporting and control model.

Concerning the question on the cost of the financial management function, the Department of National Defence allocated \$37.1 million (excluding information management/information technology costs) to its Assistant Deputy Minister (Finance and Corporate Services) to deliver its financial management function for financial year 2012-13. This estimate does not include costs incurred by other organizations within the department for financial management.

With regard to your request for departmental estimates of the cost to process a Treasury Board submission for authority transfers, the Department of National Defence does not have such estimates, and is therefore unable to share any data on this request.

I would like to take this opportunity to reaffirm the Department of National Defence's commitment to providing you with access to the data to which you are entitled to under the *Parliament of Canada Act*.

Sincerely,

Richard B. Fadden

c.c.: Rick Stewart, Assistant Secretary to the Cabinet
Privy Council Office, Liaison Secretariat for Macroeconomic Policy