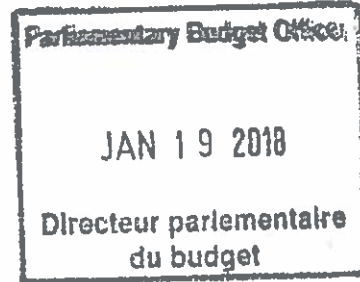




JAN 18 2018

Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
50 O'Connor Street, 10th Floor
Ottawa, Ontario
K1A 0A9



Dear Mr. Fréchette:

I am responding to your letter dated December 21, 2017, addressed to the Honourable Scott Brison, President of the Treasury Board, regarding Information Request IR0347.

I understand that TBS staff have spoken with you and confirmed that we can provide you with the actual costs, for previous and current fiscal years, and the planned costs, for future fiscal years, for TBS as a central agency. As you are aware, this does not cover all central agency costs associated with the Results Agenda, so I understand you have sent the same request to the Privy Council Office.

TBS's actual and planned costs are as follows:

Fiscal year	Actual	Planned
2014-15	\$4,063,221	
2015-16	\$4,024,251	
2016-17	\$4,165,198	
2017-18	\$3,990,181	
2018-19		\$4,570,778
2019-20		\$4,570,778
2020-21		\$4,570,778

These costs are those for the division that leads this file, along with those associated with GC InfoBase. They, accordingly, cover all training and outreach undertaken by the division. Note that the 2017-18 costs represent what has currently been spent for this fiscal year. We would be happy to update those figures after the conclusion of this fiscal year.

.../2

You will note that the Policy on Results was launched in July 2016, so the 2014-15 and 2015-16 figures relate, for the most part, to the now superseded Policy on Management, Resources and Results Structures and Policy on Evaluation. The 2016-17 and 2017-18 figures, however, relate to the Policy on Results and, as such, more broadly, to the Results Agenda.

I am happy to provide this information to assist you in the analysis you are undertaking. Should you have further questions or require any clarification on the information provided, please do not hesitate to contact my staff.

Yours sincerely,



Yaprak Baltacıoğlu

c.c. : Ms. Katherine Rechico, Assistant Secretary to the Cabinet, Liaison
Secretariat for Microeconomic Policy, Privy Council Office

Enclosure: Reply form for Information Request IR0347