



Shared Services  
Canada

Services partagés  
Canada

Ottawa, Canada  
K1A 0S5



JUN 15 2012

Mr. Kevin Page  
Parliamentary Budget Officer  
Library of Parliament  
Parliament Buildings  
Ottawa, Ontario K1A 0A9

Re: PBO Information Request IR00046

Dear Mr. Page:

Thank you for your letter of June 4, 2012, requesting the list of all adjustments to budgeted total Program Activities that have occurred for Shared Services Canada (SSC) since the Main Estimates were tabled.

Please find enclosed SSC's Supplementary A information by Strategic Outcome and Program Activity, as requested. For your information, our response has already been submitted to your office as part of Treasury Board Secretariat's technical instructions to departments, which is to forward this data to you within five days of tabling or in or around June 2, 2012.

I trust that the enclosed responds to your request.

Yours sincerely,

Liseanne Forand  
President

Enclosure

c.c.: Mr. Rick Stewart, Assistant Secretary to the Cabinet  
Privy Council Office, Liaison Secretariat for Macroeconomic Policy

## Shared Services Canada

## Supplementary Estimates (A) by Strategic Outcome and Program Activity

<i>Strategic Outcome</i> Program Activity	Operating Vote 20	Capital Vote 25	Total
<i>(thousands of dollars)</i>			
<i>Mandated services are delivered in a consolidated and standardized manner to support the delivery of Government of Canada programs and services for Canadians.</i>			
Efficient and effective information technology infrastructure services are delivered across Government of Canada	20,182,350	10,678,212	30,860,562
<i>The following program activity supports all strategic outcomes within this organization.</i>			
Internal Services	1,545,107		1,545,107
<b>Total</b>	<b>21,727,457</b>	<b>10,678,212</b>	<b>32,405,669</b>

## Notes:

Insert SO and PA titles displayed in 2012-13 Main Estimates.

The grand total in this table must correspond to the total found under "Explanation of Requirements" in Supplementary Estimates.

Adjustments to vote-netted revenues are excluded.