



Government
of Canada

Department of
Western Economic
Diversification

Deputy Minister

15th Floor, Canada Place
9700 Jasper Avenue
Edmonton, Alberta
T5J 4H7
(780) 495-5772
Fax: 495-6222

Gouvernement
du Canada

Ministère de la
Diversification de
l'économie de l'Ouest

Sous-ministre

15^e étage, Place du Canada
9700, av. Jasper
Edmonton (Alberta)
T5J 4H7
(780) 495-5772
495-6222 bélingo

October 24, 2012

Mr. Kevin Page
Parliamentary Budget Officer
House of Commons
Ottawa, Canada
K1A 0A9

Dear Mr. Page:

Further to the Clerk's letter dated September 21, 2012, I am writing to provide you with data on our Department's planned savings based on our Program Alignment Architecture, consistent with your new monitoring framework.

Western Economic Diversification
Strategic Operating Review Savings

Program Activities	Fiscal Year		
	2012/2013	2013/2014	2014/2015
	in thousands of dollars		
Policy Advocacy and Coordination	17	180	180
Community Economic Development	13	109	247
Business Development	12	463	2,890
Innovation	6,157	7,187	8,807
Internal Services	368	1,346	4,146
Total	6,567	9,285	16,270

Best regards,

Daphne Meredith