



Department of Finance  
Canada

Ministère des Finances  
Canada

Deputy Minister

Sous-ministre

Ottawa, Canada  
K1A 0G5

Parliamentary Budget Officer

JUN 18 2012

JUN 14 2012

Directeur parlementaire  
du budget

2012FIN373383

Mr. Kevin Page  
Parliamentary Budget Officer  
Library of Parliament  
Ottawa ON K1A 0A9

Dear Mr. *Kevin* Page:

I am writing with regard to your request for data on personnel expenditures from 1989-90 to 2011-12 as well as projections for the upcoming five fiscal years. With respect to your request for employment projections, a separate response will be provided by the Secretary of the Treasury Board.

Historical information on personnel expenditures is readily available in the Public Accounts (Volume II, Table 3). The figures for 2011-12 will be included in the 2011-12 Public Accounts to be released this fall.

The Department of Finance does not prepare separate projections of personnel expenditures as part of the Government's fiscal outlook. This is because the fiscal outlook reflects measures introduced in the budget or previous budgets that have yet to be approved by Treasury Board for inclusion in the Estimates. There is insufficient information to allocate these planned measures beyond the high-level categories presented in the budget (i.e., operating, capital, and transfers). As you may be aware, a breakdown of budgetary expenditures by standard object, including personnel, is available on the Treasury Board Secretariat's website for both the 2012-13 Main Estimates and Supplementary Estimates 'A'.

Thank you for your correspondence.

Yours sincerely,

A handwritten signature in black ink, reading "Michael Horgan". The signature is written in a cursive style with a prominent loop at the end of the last name.

Michael Horgan

c.c.: Ms. Michelle d'Auray, Secretary of the Treasury Board  
Mr. Rick Stewart, Assistant Secretary, Liaison Secretariat for Macroeconomic  
Policy, Privy Council Office