



Public Safety Sécurité publique
Canada Canada
Deputy Minister Sous-ministre
Ottawa, Canada
K1A 0P8

OCT 29 2012

Mr. Kevin Page
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario K1A 0A9

Dear Mr. ^{Kevin}Page:

Further to the Clerk's letter to you on September 21, 2012, I am writing to provide data pertaining to our planned savings as set out in Budget 2012, based on Public Safety Canada's program activity structure.

I trust that this meets with your satisfaction.

Sincerely,

Graham Flack
Acting Deputy Minister

Encl.

Public Safety Canada

Savings Measures by Program Activity

Program Activity	\$		
	2012-13	2013-14	2014-15
National Security			
Achieving efficiencies while retaining the ability to respond to emerging and evolving threats; eliminating duplication and reducing spending by transferring the core oversight responsibilities from the Inspector General of CSIS to the Security Intelligence Review Committee.	0	392,250	784,500
Border Strategies			
Achieving efficiencies by realigning functions within the Law Enforcement and Policing Branch; eliminating a position in London, UK.	68,400	68,400	583,318
Countering Crime			
Reductions achieved by streamlining, consolidating and modernizing operations and processes.	1,538,200	4,675,456	6,883,750
Emergency Management			
Reductions achieved by implementing internal efficiencies, including reducing travel; focussing on the core federal mandate by implementing new service delivery models.	888,909	9,399,263	12,835,770
Internal Services			
Reductions achieved by reducing administrative overhead, including travel; modernizing services by leveraging new technologies; reducing printing; and streamlining services and processes in the Corporate Management Branch, Communications and Legal Services.	427,938	1,273,508	3,645,494
Grand Total	2,923,447	15,808,877	24,732,832