



National Defence

Défense nationale

Deputy Minister

Sous-ministre

National Defence Headquarters
Ottawa, Ontario
K1A 0K2

Quartier général de la Défense nationale
Ottawa, (Ontario)
K1A 0K2

Parliamentary Budget Officer

APR 22 2015

Directeur parlementaire
du budget

APR 16 2015

Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
Library of Parliament
Ottawa, ON K1A 0A9

Dear Mr. Fréchette,

I am writing further to former Deputy Minister Richard Fadden's letter to you of 23 December 2014 with regard to your request IR0179.

The final actual incremental costs for Operation IMPACT for the 2014-15 fiscal year will be made available following the completion of the fiscal year and final incremental costs are paid and verified.

The expected incremental costs of the current mission are approximately \$122.6M for the 2014-15 fiscal year. This amount is contained in the Supplementary Estimates (C) 2014-15.

This amount can be broken down as follows:

- o \$73.6M – Aircraft and Ammunition: fuel, operation and maintenance, spare parts, and ammunition
- o \$34.2M – Meals and accommodation while in theatre
- o \$8.8M – Personnel: allowances, including Hardship Allowance and Risk Allowance
- o \$2.2M – Other Personnel-related: incidentals, ground transport for personnel into/from theatre
- o \$0.5M – Vehicles: military vehicles used in theatre
- o \$3.3M – Other: camp set-up fees, resupply of general consumable material, other miscellaneous amenities and local purchases.

Any future year, incremental incurred costs will depend on the nature of the mission and operational requirements. These costs will be made available in accordance with Parliamentary procedures.

Canada 

My predecessor referenced the Minister's pending response to Order Paper Question 797.
Please find it attached.

I would like to take this opportunity to reaffirm the Department of National Defence's
commitment to provide you with access to the data to which you are entitled under the
Parliament of Canada Act.

Sincerely,



John Forster

c.c.: Mr. Douglas Nevison, Assistant Secretary to the Cabinet, Privy Council Office,
Liaison Secretariat for Macroeconomic Policy