Cost Estimate of Election Campaign Proposal

Office of the Parliamentary Budget Officer (Bureau du directeur parlementaire du budget)Short Title

# The short title above this block should use the following format: - New policy (tax) = [Target] + [Classification] - New policy (spending) = “Financial support for” + [Target] - Change in existing policy = [Policy] + [Change] - If tax credit, all words capitalized “\_\_\_\_\_\_ Tax Credit” otherwise only first word capitalized

# This block should be replaced by a description of the costed measure. This description should follow this format: - Policy change = [Action-ing] + [policy lever] + on/for + [target group] + to + [new amount] + from [old amount]. - New policy = Introducing + [policy] + on/for + [target group] + equal to/at/of [amount]. Use the future tense for additional info.

# Cost of Proposed Measure ($ millions)

| Fiscal Year | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | Total |
| --- | --- | --- | --- | --- | --- | --- |
| Total cost |  |  |  |  |  |  |

## Notes

* Estimates are presented on an accrual basis as would appear in the budget and public accounts.
* A positive number implies a deterioration in the budgetary balance (lower revenues or higher spending). A negative number implies an improvement in the budgetary balance (higher revenues or lower spending).
* Totals may not add due to rounding.

# Estimation and Projection Method

Paragraph 1 sentence 1 describes how the historical data of the tax base or qualified beneficiaries was determined (if administration data was used, can ignore this sentence and indicate administration data in sentence 2). Paragraph 1 sentence 2 describes how that history was projected.

Paragraph 2 describes how the parameters of the policy were applied to the projected base to determine the cost.

Use past tense.

# Sources of Uncertainty

Sentence 1 describes the uncertainty inherent in the historical data quality and modelling approach. Sentence 2 describes the amount of unexplained error or volatility in the program and its sensitivity to uncertainty in the economic outlook. Sentence 3 describes whether a behavioural response is expected, whether it was possible to model, and the level of uncertainty attributed to it. Use appropriate tense.

# Data Sources

## Variable 1

Source 1

## Variable 2

Source 2

## Variable 3

Source 3

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