



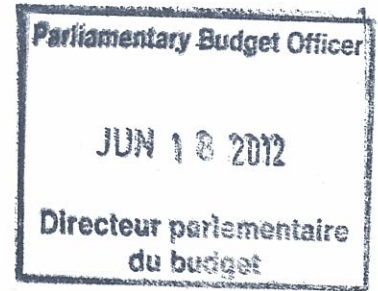
Treasury Board of Canada
Secrétariat

Secrétariat du Conseil du Trésor
du Canada

Secretary of the Treasury Board

Secrétaire du Conseil du Trésor

Ottawa, Canada
K1A 0R5



JUN 14 2012

Mr. Kevin Page
Parliamentary Budget Officer
Library of Parliament
Parliament Buildings
Ottawa, Ontario
K1A 0A9

Dear Mr. Page:

Thank you for your letter, dated June 6, 2012, and enclosure regarding the PBO Information Request IR0076-B.

I understand that the same request has been sent to the Department of Finance. My colleague, Michael Horgan, will be addressing the request for personnel expenditure data given his department's responsibility for fiscal projections.

Treasury Board Secretariat does not undertake a global forecast of expected staffing levels, and so is not able to respond to either your request for a five-year forecast of employment levels or your request regarding how the 19,200 figure reported in Budget 2012 corresponds against projections.

Responsibility for staffing decisions is delegated to departments, as they are best positioned to evaluate their human resources needs against business requirements.

Yours sincerely,

Michelle d'Auray

c.c.: Mr. Michael Horgan, Deputy Minister of Finance
Mr. Rick Stewart, Assistant Secretary to the Cabinet, Liaison Secretariat for
Macroeconomic Policy