



National Defence

Défense nationale

Deputy Minister

Sous-ministre

National Defence Headquarters
Ottawa, Ontario
K1A 0K2

Quartier général de la Défense nationale
Ottawa, (Ontario)
K1A 0K2

Parliamentary Budget Officer

JUN 02 2015

Directeur parlementaire
du budget

MAY 27 2015

Mr. Jean-Denis Fréchette
Parliamentary Budget Officer
Library of Parliament
Ottawa, ON K1A 0A9

Dear Mr. Fréchette,

I am writing in response to your 23 March 2015 requests for information IR0192 and IR0193 requesting breakdowns of the costs and number of hours flown, by fleet, transporting equipment and material to Iraq between 28 August and 26 September 2014.

During the period from 28 August to 26 September 2014, the Canadian Armed Forces transported more than 725,000 kilograms of equipment and materiel for Iraqi security forces donated by allied countries. The details we have available are provided below.

Aircraft Type	Hours Flown	Total Estimated Incremental Costs
CC130J	135	\$2,801,250
CC177	162	\$3,458,700
Total Estimated Incremental RCAF Costs		\$6,259,950
Temporary Duty Costs		\$14,135
Total Estimated RCAF and TD Costs		\$6,274,085

These costs were calculated using actual flying hours multiplied by the Cost Factors Manual Total Operating Costs hourly rate. The Cost Factors Manual's Total Operating Costs were utilised because they reflect the incremental costs associated with the operation. They do not include fixed costs such as personnel and amortization, which would be incurred even if the equipment was not used in an operation.


The dates corresponding to the number of hours flown provided are:

- 28 August 2014: CC-177
- 29 August 2014: CC-130J
- 30 August 2014: CC-130J & CC-177
- 1 September 2014: CC-130J

- 3 September 2014: CC-130J
- 4 September 2014: CC-130J
- 5 September 2014: CC-130J
- 7 September 2014: CC-130J
- 8 September 2014: CC-130J & CC-177
- 9 September 2014: CC-130J
- 10 September 2014: CC-130J
- 12 September 2014: CC-130J
- 13 September 2014: CC-177
- 14 September 2014: CC-177
- 15 September 2014: CC-177
- 18 September 2014: CC-177
- 19 September 2014: CC-130J
- 20 September 2014: CC-177
- 21 September 2014: CC-130J
- 22 September 2014: CC-177
- 24 September 2014: CC-130J & CC-177

I would like to take this opportunity to reaffirm the Department of National Defence's commitment to provide you with access to the data to which you are entitled under the *Parliament of Canada Act*.

Sincerely,



John Forster

c.c.: Mr. Douglas Nevison, Assistant Secretary to the Cabinet, Privy Council Office,
Liaison Secretariat for Macroeconomic Policy