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Our file                        Notre référence

November 1<sup>st</sup>, 2012



Mr. Kevin Page  
Parliamentary Budget Officer  
Library of Parliament  
Parliament Buildings  
Ottawa, Ontario K1A 0A9

Dear Mr. Page:

**Subject: PBO Information Request IR0080**

Further to the Clerk's letter to you of September 21, 2012, I am writing to provide data pertaining to our planned savings based on the Canadian Dairy Commission program activity structure.

This data has been set out by program activity, consistent with your new monitoring framework.

Sincerely,

Jacques Laforge  
CEO  
Canadian Dairy Commission

Enclosure

DM#232664

**Canadian Dairy Commission  
Budget 2012 Savings by Program Activity  
(in \$ Thousands)**

Program Activity	2012-13	2013-14	2014-15 & Ongoing
<b>Administer milk supply management system</b>	-	-	393.0
<b>Total Savings</b>	-	-	393.0

**Note:** Figures reflect adjustments announced in Budget 2012, which included amounts in the government's fiscal plan but yet to be brought into the CDC's reference levels.