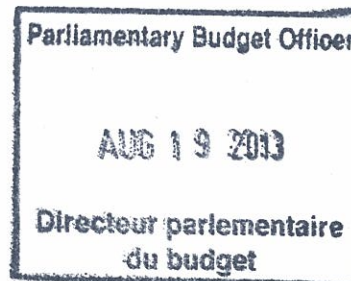




AUG 19 2013

Ms. Sonia L'Heureux  
Interim Parliamentary Budget Officer  
Library of Parliament  
Parliament Buildings  
Ottawa, Ontario  
K1A 0R9



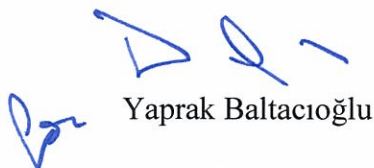
Dear Ms. L'Heureux:

Further to your letter dated June 27, 2013, regarding Information Request IR0124-A: Economic Action Plan 2013 initiative to consolidate procurement of end-user devices, the information requested refers to the Treasury Board Secretariat's estimate of costs and savings related to standardizing and consolidating procurement of end-user devices. This information resulted in the savings initiative outlined in the Economic Action Plan 2013 and referenced on page 273.

Specifically you requested data and information associated with calculating the annual savings. Our responses are as follows:

- Historical total and per unit costs (annual);
  - TBS does not have records regarding the historic cost of end-user device software. TBS has estimated the total cost of software at \$124M (2012-13) for 400,000 devices.
- Projected total and per unit cost (annual);
  - The projected total cost of software is \$115M for 400,000 devices.
- Any one-time expenditures associated with implementing this change;
  - TBS has estimated a cost of \$1.5M to implement the change.
- Any assumptions regarding changes in the types of devices or telecommunications services that would influence the savings estimate.
  - TBS assumed that end-user devices are standardized commodities.

Yours sincerely,



Yaprak Baltacioğlu

c.c.: Mr. Rick Stewart, Assistant Secretary to the Cabinet, Privy Council Office,  
Liaison Secretariat for Macroeconomic Policy