

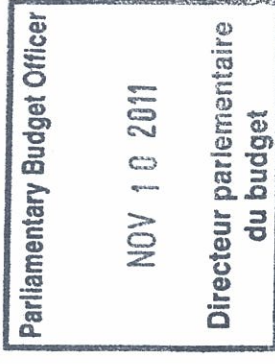


Agriculture and Agri-Food Canada  
Agriculture et Agroalimentaire Canada

Deputy Minister      Sous-ministre

Ottawa, Ontario  
K1A 0G5

Ottawa (Ontario)  
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DMC 167389

*e-copy to Jason J.*

October 31, 2011

Mr. Kevin Page  
Parliamentary Budget Officer  
Office of the Parliamentary Budget Officer  
c/o: Jason Jacques  
Director, Budget, Estimates and Reporting  
Library of Parliament  
Parliament Buildings  
Ottawa, Ontario K1A 0A9

Subject: PBO Information Request IR0046

Dear Mr. *Kevin* Page:

As per your letter of July 25, 2011, please find attached a summary of funding authority adjustments contained in AAFC's 2011-2012 Supplementary Estimates (B), delineated by Program Activity.

As per the aforementioned request, we will provide your office with any future adjustments to Ministry authorities, delineated by Program Activity, within five business days of the Supplementary Estimates document being released to the public. Supplementary Estimates (C) is currently expected to be tabled in Parliament the week of February 13, 2012.

Should you have any questions, please contact Angela Murphy, Director, Finance and Resource Management, at (613) 773-0776.

*Hope you are well.*

Yours sincerely,

John Knuble

c.c.: Associate Deputy Minister  
Assistant Deputy Minister, CCB

Attachment

Canada

2011-12 Supplementary Estimates (B) by Strategic Outcome and Program Activity

Strategic Outcome	Program Activity	Operating	Capital	Transfer Payments	Less: Funds available	Total
<i>A competitive agriculture, agri-food and agri-based products sector that proactively manages risk</i>	Business Risk Management	13,473	-	300,042	(9,700)	303,815
	Trade and Market Development	(419)	-	1,796	(6,042)	(4,665)
	Food Safety and Biosecurity Risk Management Systems	(6,379)	-	36,908	(8,849)	21,680
	Regulatory Efficiency Facilitation	(9,825)	-	-	-	(9,825)
	Farm Products Council of Canada	-	-	-	-	-
	<i>An innovative agriculture, agri-food and agri-based products sector</i>	10,312	-	3,782	(15,118)	(1,024)
	Science, Innovation and Adoption	-	-	15,165	(1,072)	14,093
	Agri-Business Development	-	-	-	-	-
	Rural and Co-operatives Development	-	-	-	-	-
	Canadian Parti-Mutuel Agency	-	-	-	-	-
<i>An environmentally sustainable agriculture, agri-food and agri-based products sector</i>	On-Farm Action	-	-	10,064	(11,411)	(1,347)
	Environmental Knowledge, Technology, Information and Measurement	9	-	229	(1,281)	(1,043)
	<i>The following program activity supports all strategic outcomes within this organization</i>	6,548	-	-	-	6,548
Internal Services	6,548	-	-	-	6,548	
<b>Total</b>		<b>13,719</b>	<b>0</b>	<b>367,986</b>	<b>(53,473)</b>	<b>328,232</b>

(thousands of dollars)

