



June 13, 2013

Liseanne Forand  
President  
Shared Services Canada  
Office of the President and Chief Operating Officer  
434 Queen St.  
Ottawa, Ontario K1G 4A8

Re: PBO Information Request IR0124: Economic Action Plan 2013 initiative to consolidate procurement of end-user devices.

Dear Ms. Forand:

A parliamentarian has requested that I provide an independent cost estimate of a savings initiative outlined in the Economic Action Plan 2013; specifically the initiative on page 273 relating to "standardizing and consolidating procurement of end-user devices."

To respond to the parliamentarian's request, my office requests data and information associated with calculating the annual savings from this initiative. This includes:

- Historical total and per unit cost (annual)
- Projected total and per unit cost (annual)
- Any one-time expenditures associated with implementing this change.

In addition, could you also please indicate any assumptions regarding changes in the types of devices or telecommunication services that would influence the savings estimate.

Thank you for your attention to this matter. Please do not hesitate to contact my staff if any clarification is required.

Yours truly,

A handwritten signature in blue ink, appearing to read 'Sonia L'Heureux'.

Sonia L'Heureux  
Parliamentary Budget Officer (interim)

c.c.: Rick Stewart, Assistant Secretary to the Cabinet, Privy Council Office, Liaison Secretariat for Macroeconomic Policy



## PBO Information Request

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REQUEST NUMBER: IR0124

PBO CONTACT NAME: Jason Stanton (613) 992-8004 or [jason.stanton@parl.gc.ca](mailto:jason.stanton@parl.gc.ca).

TYPE OF REQUEST: One-time

PRIORITY: Normal

DATE REQUEST SENT: June 13, 2013

RESPONSE REQUIRED BY: June 27, 2013

### PBO OBJECTIVE:

To provide an independent cost estimate of the savings initiative to standardize and consolidate procurement of end-user devices.

### RELATION TO MANDATE:

Pursuant to s. 79.2, to estimate the financial cost of any proposal that relates to a matter over which Parliament has jurisdiction (i.e. the provision of telecommunication services identified for consolidation in the Economic Action Plan 2013).

### INFORMATION AND DATA REQUESTED:

Data, assumptions and methodology used to support the cost estimate.