



June 7, 2010

Wayne Wouters  
Clerk of the Privy Council and Secretary to the Cabinet  
Privy Council Office  
80 Wellington Street  
Ottawa ON K1A 0A3

**Re: PBO Information Request 029**

Dear Mr. Wouters:

I would like to request from the *Office of the Coordinator for the 2010 Olympics and G8 Security* data regarding the costs of security for the *2010 G8 Summit* (Huntsville) and *2010 G20 Summit* (Toronto), as well as the *2002 G8 Summit* (Kananaskis). Specifically, we are looking for planned spending (both base and incremental amounts) related to the security and policing of these summit events (actual spending for the 2002 G8 Summit). Templates have been attached to facilitate the delivery of this data (Table 1 and 2). The data on these spending authorities will be used to support analysis of government estimates.

Additional items needed to support analysis for Parliamentarians include: alternative costing options considered when evaluating value-for-money and cost minimization of the summit events; and, the costs related to deploying a RCMP officer, as well as the costs related to deploying a Canadian Forces soldier for these summits.

In order for Parliament to have an informed debate on this issue, it is important that this information be provided in a timely manner. Section 79.3(1) of the *Parliament of Canada Act* states that "*the Parliamentary Budget Officer is entitled to free and timely access to any financial or economic data in the possession of the department that are required for the performance of his or her mandate*".

Thank you for your attention to this matter. Please let us know if any part of this request requires clarification.

Yours truly,

*[signature]*

Kevin Page  
Parliamentary Budget Officer  
Email: PageK@parl.gc.ca

**Encl. (3)**

**C.C.:** *Ward Elcock, Coordinator for the 2010 Olympics and G8 Security, Privy Council Office*  
*William Baker, Deputy Minister, Public Safety Canada*  
*Rick Stewart, Assistant Secretary to the Cabinet, Privy Council Office, Liaison Secretariat for Macroeconomic Policy*



## PBO Information Request

1) Request Number:	029
2) PBO Contact Name:	Peter Weltman (613-996-1952 or weltmp@parl.gc.ca)
3) Type of Request:	One-time
4) PBO Objective:	To conduct research on the nation's finances and government estimates.
5) Relation to Mandate:	The PBO is mandated to conduct analysis on the state of the nation's finances and government estimates.
6) Information and Data Requested:	<i>Table 1 and 2 (attached):</i> Data pertaining to planned spending of costs of security related to the 2010 G8 Summit (Huntsville) and 2010 G20 Summit (Toronto), as well as actual spending of the 2002 G8 Summit (Kananaskis). Spending data should be broken down by (i) department or agency, (ii) source/year, and (iii) capital/operational expenditure. Information relating to the planned number of personnel deployed.
7) Priority:	High
8) Date Request Sent:	June 7, 2010
9) Response Required By:	June 14, 2010



**Table 1: Funding for planning and operations related to policing and security at the 2010 G8 (Huntsville, Ontario) and G20 summits (Toronto, Ontario)**

Department / Agency	2009-10 Supplementary	2010-11 Main	2010-11 Supplementary	Additional Planned
	Estimates (C)	Estimates *	Estimates (A)	Spending **
RCMP	\$ 131,663,000		\$ 321,480,000	
Public Safety and Emergency Preparedness	\$ 32,055,000		\$ 262,613,000	
National Defence	\$ 11,716,000		\$ 63,143,000	
Canadian Security Intelligence Service	\$ 597,000		\$ 2,162,000	
Health	\$ 41,000		\$ 1,962,000	
Canada Border Services Agency			\$ 997,000	
Transport	\$ 469,000		\$ 637,000	
Canadian Air Transport Security Authority			\$ 399,000	
Public Health Agency of Canada	\$ 190,000		\$ 356,000	
Industry	\$ 2,691,000		\$ 136,000	
Other:				
<b>Total</b>	<b>\$ 179,422,000</b>	<b>\$ -</b>	<b>\$ 653,885,000</b>	<b>\$ -</b>

**Table 1: (continued)**

Department / Agency	Total Spending ***	Spending Breakdown		# of Personnel Deployed
		Operating Expenditure	Capital Expenditure	
RCMP	\$ -			
Public Safety and Emergency Preparedness	\$ -			
National Defence	\$ -			
Canadian Security Intelligence Service	\$ -			
Health	\$ -			
Canada Border Services Agency	\$ -			
Transport	\$ -			
Canadian Air Transport Security Authority	\$ -			
Public Health Agency of Canada	\$ -			
Industry	\$ -			
Other:	\$ -			
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**Notes:** \* Include base planned spending from 2010-11 Main Estimates that is attributable to 2010 G8 and G20 Summits for policing and security.  
 \*\* Additional planned spending includes all future fiscal framework adjustments.  
 \*\*\* Total Spending includes all base (from Main Estimates) and incremental (from Supplementary Estimates) spending authorities.



**Table 2: Funding for planning and operations related to policing and security at the 2002 G8 Summit (Kananaskis, Alberta)**

Department / Agency	2001-02 Spending	2002-03 Spending	Total Spending
RCMP			\$ -
Solicitor General			\$ -
National Defence			\$ -
Canadian Security Intelligence Service			\$ -
Health			\$ -
Canada Border Services Agency			\$ -
Transport			\$ -
Canadian Air Transport Security Authority			\$ -
Public Health Agency of Canada			\$ -
Industry			\$ -
Other:			\$ -
			\$ -
<b>Total</b>	\$ -	\$ -	\$ -

**Table 2: (continued)**

Department / Agency	Spending Breakdown		
	Operating Expenditure	Capital Expenditure	# Personnel Deployed
RCMP			
Solicitor General			
National Defence			
Canadian Security Intelligence Service			
Health			
Canada Border Services Agency			
Transport			
Canadian Air Transport Security Authority			
Public Health Agency of Canada			
Industry			
Other:			
<b>Total</b>	\$ -	\$ -	-

**Note:** Requested figures in Table 2 should be actual spending/expenditure.

**Provide notes to the figures of Table 1 and 2, if necessary.**