



23 September 2014

Mr. Richard Fadden, Deputy Minister  
National Defence  
101 Colonel By Drive  
13th Floor, North Tower  
Ottawa, ON  
K1A 0K2

Richard.Fadden@forces.gc.ca

Information Request: IR0167

Dear Mr. Fadden:

As you are likely aware, the Parliamentary Budget Officer (PBO) provides independent analysis to the Senate and to the House of Commons about the nation's finances and the economy, the estimates of the government, and the cost of programs, legislation, and policies. In carrying out its mandate, the PBO often requires access to information held by government departments. When such information is needed, the PBO makes a request to the department holding the information.

The PBO is currently undertaking an analysis pursuant to section 79.2(a) of the *Parliament of Canada Act*, which mandates the PBO to "provide independent analysis to the Senate and to the House of Commons about the state of the nation's finances, the estimates of the government and trends in the national economy."

In pursuing this work, the PBO would ask that, pursuant to section 79.3 of the *Parliament of Canada Act*, you provide access to the following information:

For each Royal Canadian Navy ship by ship class (Halifax, Iroquois and Protecteur ship classes only):

- total expense;
- operational expenses by type of expense (total, personnel and other);
- crew member's gear and equipment expenses;
- personnel expenses by type (base salary/wage only, other); and
- duty allowances by type (sea, land, aircrew, etc...)

Please provide this information for as many years as available within DND, using the template provided.

We would appreciate that you provide access to this information by 8 October 2014.

Attached is a reply form. It too should be filled out and returned by 8 October 2014, whether or not you provide access to the requested information. The details contained in the reply form will assist us in preparing the PBO annual report.

Your response letter will be posted on the PBO website and, therefore, it should not be marked "confidential". Could you please attach the requested information separately. If this information is confidential, please clearly mark it as such, either on the electronic spreadsheet or the hard copy version.

Should you or your staff have any questions about this information request, the analyst responsible, Carleigh Malanik can be contacted directly at <mailto:Carleigh.Malanik@parl.gc.ca>, 613-853-8763.

I want to thank you for your assistance in this matter. Providing timely and effective analysis to the Senate and House of Commons is the PBO's primary objective. The degree to which this is possible depends, to a large extent, on free and timely access to quality information held by government departments. In doing so, you are assisting us in better serving the Senate, the House of Commons, and their members.

Yours sincerely,



Jean-Denis Fréchette  
Parliamentary Budget Officer

c.c.: Mr. Douglas Nevison, Assistant Secretary to the Cabinet,  
Privy Council Office, Liaison Secretariat for Macroeconomic Policy

Attachments: Reply form for IR0167

IR00167 - Crew Expense spreadsheet



## Reply Form / Formulaire de réponse

23 September 2014 / 23 septembre 2014

National Defence / Défense nationale

1. Information request No.: / N° de la demande d'information :	IR0167			
2. Response required by: / Réponse demandée d'ici le :	8 October 2014 / 8 octobre 2014			
3. Contact: / Personne-ressource :	Carleigh Malanik, <a href="mailto:Carleigh.Malanik@parl.gc.ca">mailto:Carleigh.Malanik@parl.gc.ca</a> , 613-853-8763			
4. Information requested: /	<p>For each Royal Canadian Navy ship by ship class (Halifax, Iroquois and Protecteur ship classes only):</p> <ul style="list-style-type: none"> <li>• total expense;</li> <li>• operational expenses by type of expense (total, personnel and other);</li> <li>• crew member's gear and equipment expenses;</li> <li>• personnel expenses by type (base salary/wage only, other); and</li> <li>• duty allowances by type (sea, land, aircrew, etc...)</li> </ul> <p>Please provide this information for as many years as available within DND, using the template provided.</p>			
Information demandée :	<p>Pour chaque navire de la Marine royale du Canada, selon la classe de navire (classes Halifax, Iroquois et Protecteur seulement) :</p> <ul style="list-style-type: none"> <li>• les dépenses totales;</li> <li>• les dépenses d'exploitation par type de dépense (totales, personnel et autres);</li> <li>• les dépenses liées au matériel et à l'équipement de l'équipage;</li> <li>• les dépenses de personnel par type (solde/traitement de base seulement, autres);</li> <li>• les indemnités de fonctions par type (service en mer, mission terrestre, équipage navigant, etc.).</li> </ul> <p>Veillez communiquer les données pour toutes les années pour lesquelles elles sont disponibles au MDN en utilisant le modèle fourni.</p>			
5. Information requested: / Information demandée :	<input type="checkbox"/> Provided / Communiquée	Go to the 7 <sup>th</sup> question / Passez à la 7 <sup>e</sup> question	<input type="checkbox"/> Not provided / Non communiquée	Go to the next question. / Passé à la question suivante.
6. If the information requested is not provided, please explain: / Si l'information n'est pas communiquée, veuillez en indiquer la raison :	<input type="checkbox"/> It is personal information "the disclosure of which is restricted under section 19 of the Access to Information Act or any provision set out in Schedule II to that Act." <i>Parliament of Canada Act, s. 79.3(2)(a).</i> /		<input type="checkbox"/> It is "contained in a confidence of the Queen's Privy Council for Canada described in subsection 69(1) of that Act and is not contained in any other record, within the meaning of section 3 of that Act." <i>Parliament of Canada Act, s. 79.3(2)(b).</i> /	

	<p>Il s'agit de renseignements personnels « dont la communication est restreinte en vertu de l'article 19 de la <i>Loi sur l'accès à l'information</i> ou d'une disposition figurant à l'annexe II de cette loi ». <i>Loi sur le Parlement du Canada</i>, al. 79.3(2)a).</p>	<p>Les données sont « contenues dans les documents confidentiels du Conseil privé de la Reine pour le Canada visés au paragraphe 69(1) de cette loi » et elles ne sont pas contenues dans d'autres documents au sens de l'article 3 de cette loi. <i>Loi sur le Parlement du Canada</i>, al. 79.3(2)b).</p>
	<p><input type="checkbox"/> It is not "financial or economic" data. <i>Parliament of Canada Act</i>, s. 79.3(1). /</p> <p>Il ne s'agit pas de données « financières ou économiques ». <i>Loi sur le Parlement du Canada</i>, par. 79.3(1).</p>	<p><input type="checkbox"/> It is not "data." <i>Parliament of Canada Act</i>, s. 79.3(1). /</p> <p>Il ne s'agit pas de « données ». <i>Loi sur le Parlement du Canada</i>, par. 79.3(1).</p>
	<p><input type="checkbox"/> It is not required for "the performance of [the PBO's] mandate." <i>Parliament of Canada Act</i>, s. 79.3(1) /</p> <p>Les données ne sont pas « nécessaires à l'exercice [du mandat du DPB] ». <i>Loi sur le Parlement du Canada</i>, par. 79.3(1).</p>	<p><input type="checkbox"/> Other (provide explanation). /</p> <p>Autre (veuillez préciser)</p>
<p>7. Do you consent to the public disclosure of the information? / Consentez-vous à ce que les renseignements soient divulgués publiquement?</p>	<p><input type="checkbox"/> Yes / Oui</p>	<p><input type="checkbox"/> No / Non</p>
<p>Name (Please print.): / Nom (En caractères d'imprimerie S.V.P.) :</p>		
<p>Click here to enter text.</p>		
<p>Title: / Titre :</p>		
<p>Click here to enter text.</p>		
<p>Signature:</p>		<p>Date:    Date</p>
<p><b>Please return this completed reply form to:</b></p> <p>Mr. Jean-Denis Fréchette Parliamentary Budget Officer Office of the Parliamentary Officer 50 O'Connor Street, 10<sup>th</sup> Floor Ottawa, ON K1A 0A9</p>		
<p><b>Veuillez faire parvenir le formulaire rempli à :</b></p> <p>Monsieur Jean-Denis Fréchette Directeur parlementaire du budget Bureau du Directeur Parlementaire du Budget 50, rue O'Connor, 10<sup>e</sup> étage Ottawa (Ontario) K1A 0A9</p>		

IR0167 - Crew Expense

Variable Type	Year	Ship Class	Member / Reserve Identifier	Rank	Pay Level	Base Salary / Wages	Sea Allowance Identifier	# months* receiving Sea Allowance	Sea Allowance	Land Allowance Identifier	# months* receiving Land Allowance	Land Allowance	Aircrew Allowance Identifier	# months* receiving Aircrew Allowance	Aircrew Allowance	Other Allowance Identifier	# months* receiving Other Allowance	Other Allowance	Navy/ Army/ Air Force Identifier	Years of Service
	N	C or S	C or S	C or S	C or S	F	C or S	N	F	C or S	N	F	C or S	N	F	C or S	N	F	C or S	N
Crew member 1	year 1																			
Crew member 1	year 2																			
Crew member 1	year 3																			
Crew member 2	year 1																			
Crew member 2	year 2																			
Crew member 2	year 3																			
Crew member 3	year 1																			
Crew member 3	year 2																			
Crew member 3	year 3																			
	...																			
	...																			

Key:  
 S - String/Character variable  
 C - Categorical values (description included)  
 N - numerical (non-financial)  
 F - financial (\$)
   
 \*Use CAF definition of month (i.e. a period of 10 or more consecutive days within a calendar month)